

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**March 31, 2008**

	Original Appropriation	March 2008	Nine Months FY 08	Appropriation Year
<b><u>Appropriation Year 2008</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 158,490,706	\$ 476,529,487	* \$ 23,429,979,069
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	1,446,040	79,985,049	7,866,873,498
Biennial Appropriations per HB 18	169,079,218	4,225,000	5,109,808	174,189,026
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	643,123,802
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
Second Regular Session - Annual Appropriations	6,440,785	---	---	6,440,785
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 19, 94th General Assembly				
Second Regular Session - Annual Appropriations	46,182,000	---	---	46,182,000
Per HB 20, 94th General Assembly				
Second Regular Session - Annual Appropriations	18,307,214	---	---	18,307,214
Per HB 21, 94th General Assembly				
Second Regular Session - Annual Appropriations	10,000,000	---	---	10,000,000
Per HB 22, 94th General Assembly				
Second Regular Session - Annual Appropriations	1,872,261	---	---	1,872,261
Second Regular Session - Transfer Appropriations	1,872,261	---	---	1,872,261
Total Appropriations				32,351,949,580
Expenditures and Appropriated Transfers Out:				
Expenditures		1,897,441,454	16,320,099,703	
Appropriated Transfers Out		676,746,662	5,467,561,375	
Total Expenditures and Appropriated Transfers Out		\$ 2,574,188,116	\$ 21,787,661,078	21,787,661,078
Unexpended Appropriations				\$ 10,564,288,502

\* Increases in Estimated Appropriations